

NBANC

**North American Numbering Plan
Billing and Collection Agent**

80 S. Jefferson Road
Whippany, NJ 07981
(973) 884-8085
jricker@neca.org

John A. Ricker
Chief Executive Officer

May 4, 2001

Magalie Roman Salas
Secretary
Federal Communications Commission
445 Twelfth Street, S. W.
TW-A325
Washington, D.C. 20554

92-237/
RECEIVED

MAY - 4 2001

FEDERAL COMMUNICATIONS COMMISSION
OFFICE OF THE SECRETARY

RE: NANPA Fund Administration

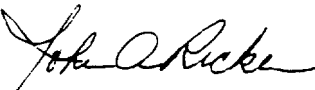
NSD-C-01-96

Dear Ms. Salas:

In accordance with 47 C.F.R. § 52.16(a), enclosed are the original and four (4) copies of the North American Numbering Plan Billing and Collection, Inc. (NBANC) submission of the contribution factor and fund size. The NBANC Board of Directors, by resolution at its May 1, 2001 meeting, authorized the contribution factor filed herein.

Acknowledgment and date of receipt of this letter is requested. A duplicate copy has been provided for that purpose.

Sincerely,



John A. Ricker

Received

MAY 8 2001

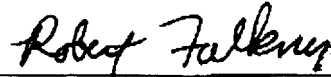
Common Carrier Bureau
Network Services Division
Office of the Chief

Enclosures

cc: Diane Harmon, Network Services Division, Common Carrier Bureau
Cheryl Callahan, Network Services Division, Common Carrier Bureau
Les Selzer, Industry Analysis Division, Common Carrier Bureau
ITS

CERTIFICATE OF SERVICE

I hereby certify that a copy of the foregoing filing was served this 4th day of May, 2001, by mailing copies thereof by United States Mail, first class postage paid, or by hand delivery, to the persons listed below.



Robert Falkner

The following parties were served:

Magalie Roman Salas*
Office of the Secretary
445 Twelfth St., SW
Room TW-A325
Washington, DC 20554
(Original and four copies)

ITS
1231 20th Street
Washington, DC 20036

Diane Harmon*
Network Services Division
Federal Communications Commission
445 Twelfth St., SW
Washington, DC 20554

Cheryl Callahan*
Network Services Division
Federal Communications Commission
445 Twelfth St., SW
Washington, DC 20554

Les Selzer*
Industry Analysis Division
Federal Communications Commission
445 Twelfth St., SW
Washington, DC 20554

Before the
FEDERAL COMMUNICATIONS COMMISSION
Washington, D. C. 20554

RECEIVED

MAY - 4 2001

FEDERAL COMMUNICATIONS COMMISSION
OFFICE OF THE SECRETARY

In the Matter of:

Administration of the North
American Numbering Plan

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)
)
)

CC Docket No. 92-237

North American Numbering Plan Administration

Contribution Factor and Fund Size

North American Numbering
Plan Billing and Collection, Inc.
80 South Jefferson Road
Whippany, NJ 07981

May 4, 2001

TABLE OF CONTENTS

I.	Introduction	1
II.	Background	2
III.	Contribution Factor Development	5
	Year Four Funding Requirements	5
	Issues for Consideration and Clarification	7
	International Participants	8
	Domestic Telecommunications Service Providers	9
IV.	Exhibits	10

**Before the
FEDERAL COMMUNICATIONS COMMISSION
Washington, D. C. 20554**

In the Matter of:)	
)	
Administration of the North)	
American Numbering Plan)	CC Docket No. 92-237
)	

North American Numbering Plan Administration

Contribution Factor and Fund Size

For July 2001 through June 2002

I. Introduction

The North American Numbering Plan Billing and Collection, Inc. (NBANC) hereby submits a proposed contribution factor for use in collection of contributions to the funding of numbering administration for the period July 2001 through June 2002.

NBANC, a wholly owned subsidiary of the National Exchange Carrier Association, Inc. (NECA), was established in 1998 to perform the billing and collection functions associated with cost recovery for the North American Numbering Plan Administration (NANPA).¹ NBANC is governed by a Board of Directors comprised of representatives from the following industry constituent groups: two representatives of domestic interexchange carriers; two representatives of domestic incumbent local

¹ Administration of the North American Numbering Plan. CC Docket No. 92-237; Toll Free Access codes. CC Docket No. 95-155; *Third Report and Order*, 12 FCC Rcd 23040 (1997).

exchange carriers; two representatives of the competitive local exchange carriers; two representatives of the wireless carriers; two representatives of non-domestic carriers; two representatives of consumer groups; and two representatives from state and international regulatory bodies.²

NBANC is responsible, under Federal Communications Commission's (FCC or Commission) Part 52 Rules, for calculating, assessing, billing and collecting payments for numbering administration functions, and distributing funds to the North American Numbering Plan (NANP) administrator on a monthly basis.³

Upon approval of the factor by the Commission, NBANC will begin billing domestic carriers in late June 2001 for the funding of year four of the NANPA operations.⁴ The proposed contribution factor is expected to remain in effect through June 2002; however, as detailed infra, several key contributors to the year four funding requirement remain undefined at this time. Because these additional funding requirements are currently unknown, the NBANC Board of Directors recommends that the current contribution factor of 0.000043 remain in effect for funding year four until such time as the outstanding issues impacting the funding requirement are resolved. At that time, NBANC will file a supplement requesting additional funding, should it be required.

II. Background

The NANP Fund was established to compensate the NANP administrator for numbering plan and central office code administration. Recovery of the cost of NANPA

² *Id.*; see Exhibit 1 for a list of current NBANC Board members and their term expiration dates.

³ 47 C.F.R. §52.16(a)

⁴ Initial payment to NeuStar for the fourth funding year will be made in July 2001. Bills sent to contributors in June will be due July 12, 2001.

comes from two sources: international participants (Canada and the Caribbean nations) and telecommunications service providers in the United States. The fund contribution for the domestic carriers is calculated after first reducing the total requirement by the portion to be contributed by Canada and the Caribbean nations. The Canadian and Caribbean nations' share of the funding is determined based on a combination of population in relation to total participating countries, and the percentage of numbering work performed for them by NANPA.

The domestic telecommunications service providers contribute the balance of the funding requirement. Section 52.17 of the Commission's rules requires all telecommunications carriers in the United States to contribute on a competitively neutral basis to meet the costs of establishing numbering administration. Originally, for each telecommunications carrier, contributions were based on their gross revenues from the provision of telecommunications services, reduced by all payments for telecommunications services and facilities that have been paid to other telecommunications carriers. Effective with the current funding year (March 2000 through June 2001), the FCC has modified the contribution base to include only billed end-user telecommunications revenues.⁵

For the current funding year, NBANC received two requests from the NANC to include additional funding requirements in its collection process from domestic telecommunications carriers for fiscal year (FY) 2000. The NANC had anticipated contracting with an entity to perform random and for cause audits of the number administrator's activities. NANC initially anticipated the costs of performing this activity

⁵ 47 C.F.R. §52.17

in FY2000 to be \$700,000.⁶ Additionally, the NANC anticipated implementation of thousand-block number pooling during FY2000. The NANC estimated that an additional \$8.2 million in start-up and administrative costs would be incurred to perform this function.⁷ In addition to the funding requests submitted by the NANC, the year three NANPA Fund requirement reflected the contract increases for both the number administrator and billing and collection agent. NBANC sought and obtained approval from the Commission to establish a contribution factor of 0.0000577 for funding year three (March 2000 – June 2001).

In May 2000, NBANC filed a revised contribution factor for funding year three, based on having obtained results from the initial FCC Form 499A revenue data collection and revisions to the projections made by the NANC for the November 1999 filing.⁸ The NANC requested that the funding requirement for audits be reduced from \$700,000 to \$350,000⁹, and in anticipation of a delay in the implementation of thousand-block number pooling during FY2000, requested that this amount be reduced from \$8.2 million to \$4.1 million. The NANC also requested that an additional \$203,000 be included in the funding base to cover development and administrative costs associated with the COCUS replacement.

The NBANC Board of Directors reviewed the proposed revisions and authorized NBANC to submit a revised contribution factor. Given the uncertainty surrounding start dates for the audits, selection of and start-up costs for the thousand-block pool

⁶ November 2, 1999 Letter from John Hoffman, NANC Chair, included as Exhibit 2.

⁷ November 3, 1999 Letter from Peter Guggina, NANC, included as Exhibit 3.

⁸ 1998 Biennial Regulatory Review – Streamlined Contributor Reporting Requirements Associated with Administration of Telecommunications Relay Services, North American Numbering Plan, Local Number Portability, and Universal Service Support Mechanisms. CC Docket No. 98-171; *Report and Order*, 64 Fed. Reg. 41320 (July 30, 1999)

⁹ May 3, 2000 Letter from John Hoffman, NANC Chair, included as Exhibit 4.

administrator, and the ultimate cost of the COCUS replacement tool, coupled with NBANC's inability to borrow funds to meet its commitments, the Board requested that the Commission authorize an increase in the NBANC contingency fund from \$425,000 to \$1 million.

NBANC requested a contingency of this magnitude for the FY2000 only to provide assurance against having to collect additional funds from the contributors, should the requirements for any of the unknowns change during the funding year,¹⁰ (e.g., the start up costs for the yet to be named thousand-block pool administrator exceed the funds available, or the cost of implementing a new tracking vehicle exceeds funding set aside for this function).

The end-user revenues reported on the Form 499-A resulted in a revised contribution factor of 0.000043 being filed by NBANC and approved by the Commission.¹¹

III. Contribution Factor Development

Year Four Funding Requirements

As discussed supra, the year three funding requirement contained several projected expenditures. To date, no funds have been disbursed for either audits or the COCUS replacement, however, \$348,000 has been paid out of the thousand-block pool administration requirement to the FCC's contractor assisting with the contract award

¹⁰ *North American Numbering Plan Administration Revised Contribution Factor and Fund Size for March 2000 through June 2001*, filed May 5, 2001.

¹¹ In the Matter of Administration of the North American Numbering Plan, CC Docket No. 92-237, and North American Numbering Plan Cost Recovery Contribution Factor and Fund Size NSD File No. L-00-72, *Order*, 15 FCC Rcd 11384 (2000) at 15.

process.¹² As a result of the delay in implementation, the projected year-end balance in the NBANC account is expected to be \$4.84 million.

The annual contract amounts of both the number administrator and the billing and collection agent change March 1 of each year. This filing for the year four funding period reflects the final eight months of the year four contract amount for each entity, as well as the first four months of the year five contract amount. It is anticipated that at some juncture during the year four funding period, payments will commence to fund a thousand-block pool administrator, audits of NANPA, and a replacement for COCUS. It is currently unknown as to when, and at what level, these payments may take place. Further complicating the process of establishing a contribution factor for the fourth funding year are requests from NeuStar for increased compensation for CO Code Administration for both past and future contract years, as well as for additional funding to develop, implement, and administer the COCUS replacement tool. In total, NeuStar has requested additional funding which, if granted, could result in additional funding year four disbursements of \$14.5 million. Although NBANC has received no guidance from the FCC concerning the pending NeuStar requests, a contingency of \$3.7 million has been included for pending and potential requests in anticipation of a future decision as well as additional funding requirements.

As detailed in Exhibit 5, year four funding requirements for existing NANPA and NBANC functions are \$5,129,930 and \$342,513 respectively.

¹² Also, \$59 thousand has been paid from the NANPA collections to the FCC's contractor for review of additional funding requests submitted by the Number Administrator.

Issues for Consideration and Clarification

Certain disbursements within the last fiscal year have raised questions concerning the authorized scope of the NBANC funding process. Specifically, in public forums such as the NANC, NBANC has been asked about the appropriateness of its payments to MITRE Corp. ("MITRE") made at the direction of the FCC. NBANC has now made five disbursements beginning in early December 2000 to MITRE for consulting services rendered to FCC staff on the pooling administration Request for Proposal ("RFP") and the pending NeuStar Inc. requests for increased funding. Such payments were made from funds collected from carriers to pay for the costs of the North American Numbering Plan Administrator.

To the best of NBANC's knowledge, no Public Notice or Order discussing the standards for retention of a consultant has been provided by the Common Carrier Bureau or any office of the FCC. As no such information has been provided to NBANC or to the public, NBANC is unable to answer questions regarding why carrier-contributed funds are used to supplement FCC staff activities that appear to be more properly characterized as Commission activities (i.e., RFP design) rather than NANP administration.

The NBANC Board of Directors, as well as the carriers from which it collects funds, have asked NBANC to ascertain what activities may be funded by the NBANC-collected monies and what activities are properly funded from the Commission's own budget regarding numbering administration. Also, as the use of outside consultants appears to be preferred by FCC staff to address specific numbering issues, NBANC foresees that the FCC may consider more arrangements of this type in the future. Accordingly, NBANC asks the Commission to provide explicit guidance as to what

constitutes appropriate activities for NBANC to bill and collect monies from all U.S. carriers. Such guidance will enable NBANC to more accurately forecast, bill and collect only those monies actually needed for the cost of numbering administration, to respond to such inquiries, and to inform carriers that contribute to the Fund of future activities for which they may expect to pay.

International Participants

NANPA operations are made up of two functions: numbering plan administration and central office code administration. Canada and the Caribbean nations only contribute to the funding of the numbering plan administration function as those nations only use that function. The additional audit and thousand-block pooling administration will be domestic activities only.

For year four, the Canadian and Caribbean contribution is again based on population and an adjustment to reflect the amount of number administration work they perform on their own. Population estimates for 2001 and 2002 were extracted from the Bureau of Census Website (www.census.gov) for each of the international participants, the United States and its possessions.¹³ Based on this data and the discount factors for work performed by others, individual country funding requirements were developed. The Canadian contribution for year four will be \$139,210.60; the Caribbean nations in total will be required to contribute \$27,409.44. The total international participants' contribution is \$166,620.04. Exhibit 6 details the development of the funding requirement for each international participant.

¹³ www.census.gov/cgi-bin/ipc/idbsum May 10, 2000

Domestic Telecommunications Service Providers

Reducing the known year four fund requirement by the Canadian and Caribbean contribution and the projected year three fund surplus leaves a balance of \$9.8 million to be collected from the domestic telecommunications service providers. Consistent with the current funding year, NBANC proposes to retain a projected surplus for year four of approximately \$1 million as an allowance against potential uncollectibles.

The revenue information collected on the FCC Form 499-A contained reported end-user billed revenues of \$227 billion. Continuation of the current contribution factor of 0.000043 for initial year four billing will produce approximately \$9.8 million in additional funding. These funds, coupled with international funding and the projected year three fund balance of \$4.84 million will provide \$14.7 million to meet number administration requirements in funding year four. Accounting for current contractual obligations to the NANPA and NBANC and the continuing fund contingency, \$8.3 Million would be available to support the functions identified previously (thousand-block pool administration, COCUS replacement, and audits), as well as the additional requests from NeuStar. Should additional funding be required once determination is made as to what the funding requirements are for these functions, NBANC would request a revision to the contribution factor and assess contributors over the balance of the funding period to procure the additional funds.

Upon approval by the Commission, NBANC will use the current factor of 0.000043 to assess each domestic carrier's portion of the year four NANPA fund contribution and will begin billing in late June 2001. Payments will be due July 12, 2001. Carriers with contribution requirements in excess of \$1,200 may opt to pay in

twelve equal monthly installments. Exhibit 7 displays the billing, collection and disbursement schedule for year four.

IV. Exhibits

This section contains the above referenced exhibits:

- 1.) NBANC Board Member List
- 2.) Letter from J. Hoffman, NANC Chair, concerning audits
- 3.) Letter from P. Guggina, NANC, concerning thousand-block number pooling
- 4.) Letter from J. Hoffman, NANC Chair, reducing funding requirements
- 5.) NBANC year four domestic contribution factor
- 6.) Development of year four funding requirements of Canada and the Caribbean nations
- 7.) NBANC schedule for billing and collection of fund contributions and disbursement to NANP administrator for year four

NBANC BOARD OF DIRECTORS

North American Billing and Collection, Inc. (NBANC) is governed by a Board of Directors comprised of representatives from the following industry constituent groups:

GROUP/REPRESENTATIVES	TERM EXPIRATION
DOMESTIC INTEREXCHANGE CARRIERS	
Anne LaLena, Worldcom	December 2002
Jonathan Lee, CompTel	June 2002
DOMESTIC INCUMBENT LOCAL EXCHANGE CARRIERS	
Rick Schadelbauer, NTCA	May 2002
Mary Retka, Qwest	March 2002
COMPETITIVE LOCAL EXCHANGE CARRIERS	
Charles Kallenbach, 2 nd Century Communications	May 2001
Dan Meldazis, Focal Communications	October 2002
WIRELESS CARRIERS	
Michael Altschul, CTIA	March 2002
Robert Hoggarth, PCIA	April 2003
NON-DOMESTIC CARRIERS	
Bernadette Lewis, CANTO	April 2003
Jacques Sarrazin, Canadian LNP Consortium	March 2002
CONSUMER GROUPS	
Charles Acquard, NASUCA	March 2002
Vacant, APT	Two years from appointment
STATE AND INTERNATIONAL REGULATORY BODIES	
Nancy Brockway, NH PUC	October 2002
Brenda Stevens, CRTC	May 2002

6607 Willow Lane
Mission Hills, KS 66208-1974

November 2, 1999

Mr. John Ricker
Chief Executive Officer
North American Numbering Plan Billing and Collection Agent
80 S. Jefferson Road
Whippany, NJ 07981

Dear Mr. Ricker:

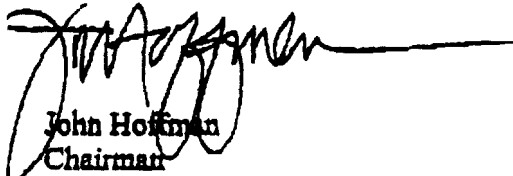
The North American Numbering Council (NANC) requests NBANC to add the sum of \$700,000.00 (Seven Hundred Thousand Dollars) to the amount billed and collected for fiscal year (FY) 2000 from all U.S. telecommunications carriers who contribute to the funding for the North American Numbering Plan Administration.

The \$700,000.00 sum is for audits to be performed in FY 2000. This amount anticipates approval from the Federal Communications Commission. Should such approval not be given, please alert the NANC and me at your earliest convenience. Payment for audits will entail remittance to an entity that has yet to be selected. Remittance information will be provided to you under separate cover when such information is known.

As you know, the FY changes from a March 1st through February 28th period to a July 1st through June 30th term this year. Therefore, there will be an additional 4 months to be considered when calculating and applying the allocation factor for FY 2000 which will span March 1, 2000 to June 30, 2001.

If any questions arise regarding this letter please do not hesitate to contact me at (913) 362-0945 or by e-mail at John_R_Hoffman@yahoo.com.

Sincerely,



John Hoffman
Chairman
North American Numbering Council

Cc: Diane Harmon, Jared Carlson, Jeannie Grimes, NANC members

November 3, 1999

Mr. John Ricker
Chief Executive Officer
North American Numbering Plan Billing and Collection Agent
80 S. Jefferson Road
Whippany, NJ 07981

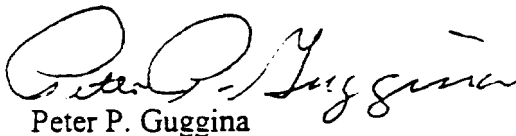
Dear Mr. Ricker:

The North American Numbering Council (NANC), at its October 20, 1999 meeting, directed me to provide the NBANC with a written budgetary appropriation figure for Thousands Block Number Pooling Administration for the amount billed and collected for fiscal year 2000 from all U.S. telecommunications carriers who contribute to the funding for the North American Numbering Plan Administration.

This budget estimate is \$8.2 Million based on the assumption that the FCC will issue an Order for pooling in March 2000 with national rollout beginning in January 2001.

If you have any questions, please feel free to contact me at 972-729-5136 or via email at peter.p.guggina@wcom.com.

Sincerely,



Peter P. Guggina

cc: John Hoffman, NANC Chair
Diane Harmon, FCC
Jared Carlson, FCC
Jeannie Grimes, FCC

Exhibit 4

6607 Willow Lane
Mission Hills, Kansas 66208
May 3, 2000

Mr. John Ricker
Chief Executive Officer
North American Numbering Plan Billing and Collection Agent

Dear John,

The North American Numbering Council (NANC) requests NBANC to do the following regarding Fiscal Year 2001 (FY2001) billing and collecting activity:

- Reduce by 50 percent the \$8.2 million being collected for pooling administration;
- Reduce by 50 percent the \$700,000 being collected for audits and
- Increase by \$203,000 (an estimate of possible first year costs for what is referred to as the COCUS Replacement Tool) the sum to be collected from U.S. carriers.

Further, the NANC directs NBANC to:

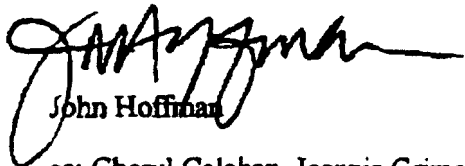
- Refund any excess money billed from carriers who paid in full and
- Reduce amounts billed to carriers on a monthly basis if,
- • After the addition of the COCUS Replacement Tool estimate and the 50-percent subtraction in the amounts billed for audits and pooling administration for FY 2001, a decrease results in the amounts carriers should be billed for FY 2001.

Finally, the NANC informs the NBANC that it has the authority to exercise discretion regarding use of monies collected for specific numbering administration functions or related activities, such as pooling administration, audits and the COCUS Replacement Tool, should underpayments occur in one category and larger payments are needed in another.

NBANC shall immediately advise the NANC and the Cost Recovery Working Group concurrently as the appearance of such need arises. Unless directed otherwise by the NANC or its agent, NBANC shall as necessary have recourse to the entire amount for payment of any numbering administration activity it is required to pay.

If any questions arise regarding this letter please do not hesitate to contact me.

Sincerely,



John Hoffman

cc: Cheryl Calahan, Jeannie Grimes, Les Selzer
NANC Members

NANPA CONTRIBUTION FACTOR
Year 4 Contributions
July 2001 through June 2002

Exhibit 5

YEAR 4 DISBURSEMENT PROJECTION

Line #	NeuStar	Source	Year 4
1	NANPA ADMINISTRATION	NANP Working Group Evaluation to the NANC	\$1,926,640
2	CO CODE ADMINISTRATION	NANP Working Group Evaluation to the NANC	\$3,203,290
3	Total NeuStar	Ln 1 + Ln 2	\$5,129,930
4	Carrier Audits	NANC 5/3/00 Letter	\$350,000
5	1K Block Pooling	NANC 5/3/00 Letter	\$4,100,000
6	COCUS Replacement	NANC 5/3/00 Letter	\$203,000
NBANC			
7	BILLING AND COLLECTION	NECA Bid	\$288,833
8	BOARD OF DIRECTORS	CCB Letter to NANC 2/10/98	\$25,000
9	ANNUAL AUDIT	CCB Letters to NANC 2/10/98 & NBANC 12/22/00	\$28,680
10	CONTINGENCY		
	A. CONTINUING		\$1,000,000
	B. PENDING & POTENTIAL REQUESTS		\$3,657,697
11	Total NBANC	Ln 7 + Ln 8 + Ln 9 + Ln 10 a & b	\$5,000,210
12	Total Year 4 Funding Requirement	Ln 3 + Ln 4 + Ln 5 + Ln 6 + Ln 11	\$14,783,140

YEAR 4 CONTRIBUTION PROJECTION

International Participants			
13	Canada	Exhibit 6	\$139,211
14	Caribbean Countries	Exhibit 6	\$27,409
15	Total International Contribution for Year 4	Ln 13 + Ln 14	\$166,620
Domestic Telecommunications Carriers			
16	Year 3 balance to be applied against Year 4 requirement		\$4,835,643
17	Net Year 4 Contribution Requirement	Ln 12 - Ln 15 - L16	\$9,780,878
18	End User Revenues	FCC Form 499A, 4/01	\$227,462,256,693
19	Year 4 Contribution Factor	NBANC Board Meeting 4/18/01	0.000043
20	Funding Produced by Year 4 Contribution Factor	Ln 19*Ln 18	\$9,780,877
21	Total Available Funds	Ln 15 + Ln 16 + Ln 20	\$14,783,140

NANPA COUNTRIES POPULATION STATISTICS

EXHIBIT 6

ACCOUNT		2001	2002	ADJUST	2001 NANP	2002 NANP	2001	2002	YR 4/July-Dec	YR 4/Jan-June	YR 4 Total	OPTIONAL
CODE	COUNTRY	POPULATION	POPULATION	FACTOR	ADMIN	ADMIN	PGT TOTAL	PGT TOTAL	BILLING AMT	BILLING AMT	BILLING AMT	MONTHLY
	United States	278,043,067	280,545,455				84.8787%	84.8739%				
	Puerto Rico	3,931,664	3,947,391				1.2002%	1.1942%				
	US Virgin Islands	122,126	123,347				0.0373%	0.0373%				
	Guam	157,252	159,925				0.0480%	0.0484%				
	Northern Marianas	74,141	76,440				0.0226%	0.0231%				
817588	Canada	31,559,502	31,843,538	0.75	\$950,000	\$976,667	9.6342%	9.6337%	\$68,643.88	\$70,566.72	\$139,210.60	\$8,700.66
899900	Anguilla	12,009	12,226	0.34	\$950,000	\$976,667	0.0037%	0.0037%	\$11.84	\$12.28	\$24.12	
899902	Antigua & Barbuda	66,883	67,264	0.34	\$950,000	\$976,667	0.0204%	0.0203%	\$65.93	\$67.57	\$133.50	
899904	Bahamas	297,047	299,126	0.34	\$950,000	\$976,667	0.0907%	0.0905%	\$292.90	\$300.50	\$593.40	
899906	Barbados	275,155	276,256	0.34	\$950,000	\$976,667	0.0840%	0.0836%	\$271.31	\$277.53	\$548.84	
899908	Bermuda	63,400	63,781	0.34	\$950,000	\$976,667	0.0194%	0.0193%	\$62.51	\$64.07	\$126.59	
899910	British Virgin Islands	20,760	21,175	0.34	\$950,000	\$976,667	0.0063%	0.0064%	\$20.47	\$21.27	\$41.74	
899912	Cayman Islands	35,389	36,026	0.34	\$950,000	\$976,667	0.0108%	0.0109%	\$34.89	\$36.19	\$71.09	
899914	Dominica	71,397	71,254	0.34	\$950,000	\$976,667	0.0218%	0.0216%	\$70.40	\$71.58	\$141.98	
899916	Dominican Republic	8,578,088	8,715,337	0.34	\$950,000	\$976,667	2.6186%	2.6367%	\$8,458.24	\$8,755.49	\$17,213.73	\$1,075.86
899918	Grenada	89,491	89,670	0.34	\$950,000	\$976,667	0.0273%	0.0271%	\$88.24	\$90.08	\$178.32	
899920	Jamaica	2,671,571	2,690,272	0.34	\$950,000	\$976,667	0.8156%	0.8139%	\$2,634.24	\$2,702.67	\$5,336.91	\$333.56
899922	Montserrat	6,685	6,972	0.34	\$950,000	\$976,667	0.0020%	0.0021%	\$6.59	\$7.00	\$13.60	
899924	St. Kitts & Nevis	38,974	39,130	0.34	\$950,000	\$976,667	0.0119%	0.0118%	\$38.43	\$39.31	\$77.74	
899926	St. Lucia	158,291	160,349	0.34	\$950,000	\$976,667	0.0483%	0.0485%	\$156.08	\$161.09	\$317.17	
899928	St. Vincent & The Grenadines	115,807	116,155	0.34	\$950,000	\$976,667	0.0354%	0.0351%	\$114.19	\$116.69	\$230.88	
899930	Trinidad & Tobago	1,170,120	1,164,269	0.34	\$950,000	\$976,667	0.3572%	0.3522%	\$1,153.77	\$1,169.63	\$2,323.40	\$145.21
899932	Turks & Caicos Islands	18,027	18,568	0.34	\$950,000	\$976,667	0.0055%	0.0056%	\$17.78	\$18.65	\$36.43	
	Total Population	327,576,826	330,543,924				100%	100%	\$82,141.70	\$84,478.34	\$166,620.04	
	US & Possessions	282,328,250	284,852,557				86.1869%	86.1769%				
	Caribbean Nations	13,689,074	13,847,830				4.1789%	4.1894%	\$13,497.81	\$13,911.63	\$27,409.44	
	Canada	31,559,502	31,843,538				9.6342%	9.6337%	\$68,643.88	\$70,566.72	\$139,210.60	
	Total Caribbean and Canada	45,248,576	45,691,367				13.8131%	13.8231%	\$82,141.70	\$84,478.34	\$166,620.04	

Source: U.S. Bureau of the Census-2001 and 2002 Projections (www.census.gov)
Updated 5/10/00

04/25/01

**NBANC BILLING, COLLECTION
AND DISBURSEMENT SCHEDULE
FOR YEAR FOUR NANPA OPERATIONS**

BILL DATE	PAYMENT DUE	DISBURSEMENT
June 20, 2001	July 12, 2001	July 23, 2001
July 20, 2001	August 13, 2001	August 22, 2001
August 20, 2001	September 12, 2001	September 24, 2001
September 20, 2001	October 12, 2001	October 22, 2001
October 22, 2001	November 12, 2001	November 21, 2001
November 20, 2001	December 12, 2001	December 21, 2001
December 20, 2001	January 15, 2002	January 22, 2002
January 18, 2002	February 12, 2002	February 22, 2002
February 20, 2002	March 12, 2002	March 22, 2002
March 20, 2002	April 12, 2002	April 22, 2002
April 19, 2002	May 13, 2002	May 22, 2002
May 20, 2002	June 12, 2002	June 22, 2002